

# CERTIFICATE

State of Kansas  
Special District

2018

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

## FIRE DISTRICT NO. 3

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	93,748	81,784	2.248
Debt Service	10-113				
Equipment Reserve					
<b>Totals</b>		XXXXXXXXXX	93,748	81,784	2.248
Budget Summary		0			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only <b>36,377,987</b> Nov. 1, 2017 Total Assessed Valuation	

Assisted by:  
 Peggy Franken  
 Doniphan County Clerk  
 Address:  
 PO Box 278  
 Troy, Ks 66087  
 Email:  
 dpcoclerk@rainbowtel.net

*Robert Hoffman* Chairman  
*Steven Harts* Chief  
*Tyler Nelson* Secretary  
*Chris Hoffman*

Attest: August 14, 2017  
*Peggy Franken*  
 County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 81,784
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 81,784

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 0
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 233,389
5b. Personal property 2016	- 233,807
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July, 1, 2017	36,375,094
9. Total valuation less valuation adjustment (8 minus 7)	36,375,094
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 81,784
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	81,784
15. Consumer Price Index for all urban consumers for calendar year 2016	0
16. Consumer Price Index adjustment (3 times 15)	\$ 0
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 81,784

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 3  
DONIPHAN COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	81,784	2,666	42	919	119	29
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	81,784	2,666	42	919	119	29

County Treas Motor Vehicle Estimate

2,666

County Treas Recreational Vehicle Estimate

42

County Treas 16/20M Vehicle Estimate

919

County Treas Commercial Vehicle Tax Estimate

119

County Treas Watercraft Tax Estimate

29

MVT Factor 0.03260

RVT Factor 0.00051

16/20M Factor 0.01124

Comm Veh Factor 0.00146

Watercraft Factor 0.00035

FIRE DISTRICT NO. 3  
DONIPHAN COUNTY  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	44,003	38,260	9,355
Receipts:			
Ad Valorem Tax	80,222	81,784	XXXXXXXXXXXXXXXXXX
Delinquent Tax	204		
Motor Vehicle Tax	3,021	2,742	2,666
Recreational Vehicle Tax	49	56	42
16/20M Vehicle Tax	1,046	989	919
Commercial Vehicle Tax	133	130	119
Watercraft Tax		29	29
LAVTR			0
In Lieu of Taxes			
Checking Balance	7,445		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,730	-1,590	-1,166
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>90,390</b>	<b>84,140</b>	<b>2,609</b>
<b>Resources Available:</b>	<b>134,393</b>	<b>122,400</b>	<b>11,964</b>
Expenditures:			
Operations	16,049	43,545	24,248
Fire District No. 2 Appropriations	39,500	39,500	39,500
Equipment	40,584	30,000	30,000
Equipment Reserve			
FALSE			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>96,133</b>	<b>113,045</b>	<b>93,748</b>
Unencumbered Cash Balance Dec 31	38,260	9,355	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	96,133	116,545	93,748
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,748
		Tax Required	81,784
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			81,784

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2018

The governing body of  
**FIRE DISTRICT NO. 3**  
**DONIPHAN COUNTY**

on AUGUST 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commission Meeting Room, Troy, Ks for the purpose of he  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
stated budget information is available at Doniphan County Clerk's Office, County Courthouse, Troy, Ks and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	96,133	2.561	113,045	2.357	93,748	81,784	2.248
Debt Service							
Equipment Reserve							
Totals	96,133	2.561	113,045	2.357	93,748	81,784	2.248
Less: Transfers	0		0		0		
Net Expenditures	96,133		113,045		93,748		
Total Tax Levied	80,427		81,784		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	31,413,726		34,697,419		36,375,094		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

ROBERT HOFFMAN  
CHAIRMAN

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FIRE DISTRICT NO. 3

2018

**2018 Neighborhood Revitalization Rebate**

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	81,784	2.248	1,166
Debt Service			0
			0
			0
			0
			0
TOTAL	81,784	2.248	1,166

2017 July 1 Valuation: 36,375,094

Valuation Factor: 36,375.094

Neighborhood Revitalization Subj to Rebate: 518,490

Neighborhood Revitalization factor: 518.49

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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## NOTICE OF BUDGET HEARING

The governing body of  
**Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District**  
**Doniphan County**

will meet on August 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
 Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	13,703	1.407	5,834	0.740	10,050	9,390	2.562
Burr Oak Twp - Road	14,062	4.973	17,380	5.000	20,050	18,302	4.994
Center Twp - General	10,690	0.655	10,410	0.617	11,000	10,314	0.616
Center Twp - Cemetery	68,210	6.000	76,117	5.998	87,125	74,240	6.000
Independence Twp - General	11,255	0.701	11,081	0.660	11,825	11,076	0.661
Independence Twp - Road	22,137	1.412	76,200	0.700	55,551	12,321	0.700
Iowa Twp - General	78,148	5.000	87,515	4.999	87,828	84,484	4.800
Iowa Twp - Road	22,353	0.986	23,166	0.986	30,937	20,838	0.986
Iowa Twp - Cemetery	71,548	5.000	81,000	5.000	87,950	86,065	5.000
Marion Twp - General	7,100	0.500	9,900	0.500	11,983	10,567	0.500
Marion Twp - Road	8,600	1.669	14,600	1.228	9,280	7,185	1.228
Union Twp - General	26,212	5.000	29,168	5.000	30,941	29,259	5.000
Union Twp - Road	0	1.020	14,362	0.393	15,025	2,938	0.321
Washington Twp - General	43,359	6.000	48,164	6.000	52,500	51,043	6.000
Wayne Twp - General	26,433	0.862	26,113	0.861	26,096	25,310	0.891
Wayne Twp - Road	0	0.608	7,274	0.554	16,845	5,089	0.520
Wolf River Twp - General	51,721	6.000	52,252	5.470	51,721	50,247	5.139
Wolf River Twp - Road	3,125	0.203	3,050	0.187	4,338	4,262	0.250
Wolf River Twp - Cemetery	44,207	2.999	44,733	2.808	51,500	50,106	3.000
Fire District #1 - General	8,285	0.547	8,191	0.503	8,673	8,523	0.500
Fire District #1 - Equip Reserve	123,025	2.197	83,614	3.082	88,942	79,521	2.978
Fire District #2					273,541		
Fire District #3	303,287	6.120	379,025	5.612	306,165	148,336	5.194
Fire District #3 - Equip Reserve	96,133	2.561	113,045	2.357	93,748	81,784	2.248
Fire District #4							
Fire District #4 - Equip Reserve	71,085	6.446	72,734	6.496	76,765	79,824	7.111
Fire District #5					48,781		
Doniphan Cemetery #1	93,242	1.922	116,725	3.250	139,553	81,751	3.081
Rosedale Cemetery #2	16,965	1.852	16,300	1.689	16,680	15,526	1.588
Wolf River Cemetery #3	3,130	0.696	12,525	0.649	9,015	3,647	0.623
Ambulance District #1	2,466	0.570	2,700	0.533	2,481	2,381	0.553
Totals	94,000	1.515	94,000	1.452	102,381	73,996	1.390
Less: Transfers	1,334,481	75.421	1,537,178	73.324	1,839,270	1,138,325	74.434
Net Expenditures	61,250		19,885		25,283		
Total Tax Levied	1,273,231		1,517,293		1,813,987		
Assessed Valuation	924,754		1,016,618		XXXXXXXXXXXXXX		
	115,858,553		124,367,795		129,397,640		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2015
0
0
0
0
0

2016
0
0
0
0
0

2017
0
0
0
0
0

\*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk  
 Clerk

Page No.

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 27 day of July, 2017, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

*Dana D. Foley*  
 Publisher

Subscribed and sworn to before me this 27  
 day of July, 2017.

LORI VERTIN  
 NOTARY PUBLIC  
 STATE OF KANSAS

*Lori Vertin*  
 Notary Public

My commission expires 7-6-19Printer's fee/ Affidavit fee \$ 304.00